

Upcoming School Plan 2022-2023 - Uintah Online School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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State Goal

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Uintah Online students will complete core content course curriculum (ELA, Math) at 70% or more from August 2022 - May 2023.

Academic Area

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- English/Language Arts
- Mathematics

Measurements

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Student attendance and progress reports will be used to track progress toward this goal.

Action Plan Steps and Expenditures

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1. April 2022: Vote on plan
2. May 2022: Send plan to district for approval
3. Fall through school year: Make Purchases/Funding.
4. 1st Trimester of 2022-2023 school year: Hold live virtual meetings through blackboard collaborate and fund social worker, intervention aide or other needed resources.
5. November/December 2022: Review 1st trimester data showing student attendance, and progress. Track course completion rate
6. 2nd Trimester of 2022 - 2023 school year: Hold live virtual meetings through blackboard collaborate and fund social worker, intervention aide or other needed resources.
7. February/March 2023: Review 2nd trimester data showing student attendance, and progress. Track course completion rate
8. 3rd Trimester of 2022 - 2023 school year: Hold live virtual meetings through blackboard collaborate and fund social worker, intervention aide or other needed resources.
9. Provide crisis intervention with an on-campus therapist. Develop students' intervention strategies to increase academic success and assist students conflict resolution, anger management and absenteeism.
10. Provide an intervention aide to help students develop appropriate social interaction skills, absenteeism, testing, and data collection.

Category	Description	Estimated Cost
Video communication services for instruction or services from a different LEA	Purchase Blackboard Collaborate virtual communication and interactive classroom platform.	\$4,000.00

	Total:	\$12,799.00
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Category	Description	Estimated Cost
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Social worker/therapist	\$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Intervention Aide	\$3,799.00
	Total:	\$12,799.00

Digital Citizenship/Safety Principles Component

[close](#)

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Video communication services for instruction or services from a different LEA	\$4,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$5,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$3,799.00
Total:	\$12,799.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$0.15	
Distribution for 2021-2022	\$2,870.00	
Total Available Funds for 2021-2022	\$2,870.15	
Estimated Funds to be Spent in 2021-2022	\$	
	2870.15	
Estimated Carry-over from 2021-2022	\$0.00	

Estimates	Totals	
Estimated Distribution for 2022-2023	\$12,799.00	
Total Available Funds for 2022-2023	\$12,799.00	
Summary of Estimated Expenditures for 2022-2023	\$12,799.00	
Estimated Carry-over to 2023-2024	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funds will be applied to the total cost of Blackboard Collaborate, intervention resources, social worker, and /or, intervention aide.

Publicity

- Other: Please explain.
- School website

Explanation for other publicity option:

Notice of the plan will also be shared through LMS

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2022-04-20

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2022-04-27

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